

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	-	\$870,203.63	\$219,756.30	\$219,756.30	\$650,447.33
Sindicatura	\$1,718,633.58	\$10,800.00	\$1,729,433.58	\$573,922.17	\$573,922.17	\$1,155,511.41
Regiduría	\$3,608,340.56	-	\$3,608,340.56	\$1,464,814.40	\$1,464,814.40	\$2,143,526.16
Secretaría del ayuntamiento	\$654,633.60	-	\$654,633.60	\$264,735.92	\$264,735.92	\$389,897.68
Organo de Control Interno	\$586,958.88	-	\$586,958.88	\$117,707.60	\$117,707.60	\$469,251.28
Presidente Municipal	\$4,081,314.62	\$148,700.00	\$4,230,014.62	\$1,799,739.62	\$1,799,739.62	\$2,430,275.00
Desarrollo Económico	\$1,271,594.48	\$61,331.60	\$1,332,926.08	\$630,404.01	\$630,404.01	\$702,522.07
Desarrollo social	\$5,163,465.42	\$160,207.39	\$5,323,672.81	\$2,196,038.61	\$2,196,038.61	\$3,127,634.20
Servicio Público de Tránsito	\$988,454.40	\$47,369.57	\$1,035,823.97	\$459,049.28	\$459,049.28	\$576,774.69
Dirección de Obras Públicas	\$297,534,819.08	\$-11,026,102.76	\$286,508,716.32	\$8,327,533.93	\$8,327,533.93	\$278,181,182.39
Policía Municipal Preventiva	-	\$915,285.20	\$915,285.20	\$915,285.20	\$915,285.20	-
Tesorería	\$143,992,539.46	\$19,538,800.19	\$163,531,339.65	\$43,875,547.56	\$43,840,747.56	\$119,655,792.09
Total del Gasto	\$460,470,957.71	\$9,856,391.19	\$470,327,348.90	\$60,844,534.60	\$60,809,734.60	\$409,482,814.30



MVZ AMADO GUZMÁN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ
Tesorero

